

T.5 Geographic breakdown of support

T.5.1 According to Objective 1 areas, Objective 2 areas and areas outside Objectives 1 and 2

Measures (between brackets, reference articles of Reg. (CE) 1257/1999)		Objective 1 area		Objective 2 area		Outside Objectives 1 and 2		TOTAL
		a	b =a/g %	c	d = c/g %	e	f = e/g %	g =a+c+e
Total number of agricultural holdings		NA	0%	NA	0%			
Number of applications approved		1735	0%	NP	0%			
a. Investment in agricultural holdings (art. 4-7)	Public expenditure committed ('000 EUR)	125746	0%	NP	0%			
b. Setting-up of young farmers (art.8)	Number of applications approved	NP	0%	NP	0%			
	Public expenditure committed ('000 EUR)	NP	0%	NP	0%			
c. Training (art. 9)	Number of applications approved	24	0%	NP	0%			
	Public expenditure committed ('000 EUR)	603	0%	NP	0%			
d. Early retirement (art. 10-12)	Number of agreements							
	Public expenditure committed ('000 EUR)							
e.1 Less-favoured areas (art. 13-21)	Number of holdings supported							
	Public expenditure committed ('000 EUR)							
e.2 Areas with environmental restrictions (art. 13-21)	Number of holdings supported							
	Public expenditure committed ('000 EUR)							
f. Agri-environment (art. 22-24)	Number of contracts							
	Public expenditure committed ('000 EUR)							
g. Improving processing and marketing of agricultural products (art. 25-28)	Number of applications approved	84	0%	NP	0%			
	Public expenditure committed ('000 EUR)	10661	0%	NP	0%			
h. Afforestation of agricultural land (art. 31) (planting costs)	Number of applications approved							
	Public expenditure committed ('000 EUR)							
i. Other forestry measures (art. 30, 32)	Number of applications approved	174	0%	NP	0%			
	Public expenditure committed ('000 EUR)	10371	0%	NP	0%			
j. to w. Promoting the adaptation and development of rural areas (art.33)	Number of applications approved	632	0%	NP	0%			
	Public expenditure committed ('000 EUR)	75566	0%	NP	0%			
ad. LEADER+ type measure (Art. 33 f)	Number of applications approved	92	0%	NP	0%			
	Public expenditure committed ('000 EUR)	6407	0%	NP	0%			
Total of public expenditure committed		229354	0%	0	0%			

T.5 Geographic breakdown of support

T.5.2 According to the areas defined by Articles 16 to 20 of the Reg. (CE) n°1257/1999

Measures	Normal area		Mountain areas		Other less-favoured areas		Less-favoured areas				Total for LFA		TOTAL
	a	b=a/k %	c	d=c/k %	e	f=e/k %	Areas subject to specific handicaps		i	j=i/k %			
							g	h=g/k %					
Total number of agricultural holdings	NA	0%	NA	0%	NA	0%	NA	0%	NA	0%	NA	0	
	643	37%	258	15%	763	44%	71	4%	1092	63%	1735		
	44973	36%	17003	14%	58016	46%	5754	5%	80773	64%	125746		
a. Investment in agricultural holdings (art. 4-7)													
b. Setting-up of young farmers (art.8)	NP	0%	NP	0%	NP	0%	NP	0%	NP	0%	NP	0	
c. Training (art. 9)	NP	0%	NP	0%	NP	0%	NP	0%	NP	0%	NP	0	
d. Early retirement (art. 10-12)	NA	0%	NA	0%	NA	0%	NA	0%	NA	0%	NA	0	
e.1 Less-favoured areas (art. 13-21)	NA	0%	NA	0%	NA	0%	NA	0%	NA	0%	NA	0	
e.2 Areas with environmental restrictions (art. 13-21)	NA	0%	NA	0%	NA	0%	NA	0%	NA	0%	NA	0	
f. Agri-environment (art. 22-24)	NA	0%	NA	0%	NA	0%	NA	0%	NA	0%	NA	0	
g. Improving processing and marketing of agricultural products (art. 25-28)	NA	0%	NA	0%	NA	0%	NA	0%	NA	0%	NA	0	
h. Afforestation of agricultural land (art. 31)	NA	0%	NA	0%	NA	0%	NA	0%	NA	0%	NA	0	
i. Other forestry measures (art. 30, 32)	NA	0%	NA	0%	NA	0%	NA	0%	NA	0%	NA	0	
j. to w. Promoting the adaptation and development of rural areas (art.33)	NA	0%	NA	0%	NA	0%	NA	0%	NA	0%	NA	0	
ad. LEADER+ type measure (Art. 33 f)	NA	0%	NA	0%	NA	0%	NA	0%	NA	0%	NA	0	
Total of public expenditure committed													
	44973	36%	17003	14%	58016	46%	5754	5%	80773	64%	125746		

		Total
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Forecast (total)

a. Investment in agricultural holdings (Ch. I, art. 4-7)

a.1 Breakdown by type of production

Main type of production	Number of applications approved	% of total eligible cost allocated to "green investments"	average aid intensity in % eligible cost	Total costs borne by the beneficiaries ('000 EUR)	Total eligible cost ('000 EUR)	Amount of public expenditure committed ('000 EUR)	
						Total	of which EAGGF
Fields crops	373		0%			22697	15038
Horticulture	8		0%			191	134
Vineyards	7		0%			158	111
Fruit cultivation	19		0%			1161	813
Olive cultivation	0	0%	0%	0	0	0	0
Other holdings (including mixed holdings)	122		0%			10994	7069
Dairying	542		0%			48188	29608
Cattle-rearing and fattening	139		0%			5503	3220
Pigs	141		0%			14146	9110
Poultry	23		0%			1913	1319
Other types of livestock-farming	203		0%			11810	7521
Others (non-classifiable)	158		0%			8985	5828
TOTAL	1735	0%	0%	0	0	125746	79771
of which young farmers	NA	NA	0%	NA	NA	NA	NA
Forecast (for total)							

a. Investment in agricultural holdings (Ch. I, art. 4-7)

a. 2 Breakdown by type of investment

Type of investment		Number of applications approved	% of total eligible cost allocated to "green investments"	average aid intensity in % eligible cost	Total costs borne by the beneficiaries ('000 EUR)	Total eligible cost ('000 EUR)	Amount of public expenditure committed ('000 EUR)	
							Total	of which EAGGF
Buildings		1073		0%			98941	62857
of which	Livestock housing (Cattle)			0%				
	Pighouses			0%				
	Other livestock buildings			0%				
	Greenhouses and related equipment	NP	NP	0%	NP	NP	NP	NP
	Other farm buildings			0%				
Plant and mobile equipment		611		0%			25545	16061
Purchase of livestock		NP	NP	0%	NP	NP	NP	NP
Land improvement		NP	NP	0%	NP	NP	NP	NP
Agricultural plantations		NP	NP	0%	NP	NP	NP	NP
Facilities for manufacture and direct sale of farm products		NP	NP	0%	NP	NP	NP	NP
Facilities for the diversification of activities on the holding		51		0%			1260	853
Other		NP	NP	0%	NP	NP	NP	NP
TOTAL		1735	0%	0%	0	0	125746	79771

b. Setting-up of young farmers (Ch. II, art. 8)

b.1 Setting-up aids by type of production

Main type of production	Number of applications approved	Average amount of support (EUR)	Amount of public expenditure committed			
			Single premium ('000 EUR)	Interest subsidy ('000 EUR)	Total ('000 EUR)	of which EAGGF ('000 EUR)
Fields crops	NP	0	NP	NP	0	NP
Horticulture	NP	0	NP	NP	0	NP
Vineyards	NP	0	NP	NP	0	NP
Fruit cultivation	NP	0	NP	NP	0	NP
Olive cultivation	NP	0	NP	NP	0	NP
Other holdings (including mixed holdings)	NP	0	NP	NP	0	NP
Dairying	NP	0	NP	NP	0	NP
Cattle-rearing and fattening	NP	0	NP	NP	0	NP
Pigs	NP	0	NP	NP	0	NP
Poultry	NP	0	NP	NP	0	NP
Other types of livestock-farming	NP	0	NP	NP	0	NP
Others (non-classifiable)	NP	0	NP	NP	0	NP
TOTAL	0	0	0	0	0	0
<i>Forecast</i>						

b.2 Applications by age category

	... < 25 years old	25 ≤... < 30 years old	30 ≤... < 35 years old	35 ≤... < 40 years old	total
Number of applications approved	NP	NP	NP	NP	0

c. Training (Ch. III, art. 9)

Objective	Number of applications approved	Number of participants	Average number of training days per participant	Total costs borne by the beneficiaries ('000 EUR)			Total eligible cost ('000 EUR)	Amount of public expenditure committed ('000 EUR)	
				Participant	Organiser	Total		Total	of which EAGGF
Preparation for qualitative reorientation of production	6					0	140	140	103
Preparation for the application of production practices compatible with the maintenance and enhancement of the landscape, the protection of the environment, hygiene standards and animal welfare	6					0	163	163	122
Acquisition of the skills needed to enable to manage an economically viable farm	7					0	188	188	141
Preparation for the application of forest management practices to improve the economic, ecological or social functions of the forests	5					0	112	112	86
TOTAL	24	0	0	0	0	0	603	603	452
<i>Forecast</i>									

g. Improving processing and marketing of agricultural products (Ch. VII, art. 25-28)

g.1 Breakdown by sector

Main sector	Number of applications approved	% of the eligible costs allocated to "green investments"	average aid intensity in % eligible cost	Total costs borne by the beneficiaries ('000 EUR)	Total eligible cost ('000 EUR)	Amount of public expenditure committed ('000 EUR)	
						Total	of which EAGGF
Meat	33		0%			4573	3202
Milk and dairy products	25		0%			2604	1824
Eggs and poultry	NP	NP	0%	NP	NP	NP	NP
Other livestock products	NP	NP	0%	NP	NP	NP	NP
Cereals	14		0%			2350	1644
Sugar	NP	NP	0%	NP	NP	NP	NP
Oilseeds	NP	NP	0%	NP	NP	NP	NP
Protein seeds	NP	NP	0%	NP	NP	NP	NP
Wines and alcohols	NP	NP	0%	NP	NP	NP	NP
Fruit and vegetables	12		0%			1134	794
Flowers and plants	NP	NP	0%	NP	NP	NP	NP
Seeds	NP	NP	0%	NP	NP	NP	NP
Potato	NP	NP	0%	NP	NP	NP	NP
Other crop products	NP	NP	0%	NP	NP	NP	NP
Polyvalent products	NP	NP	0%	NP	NP	NP	NP
Other products	NP	NP	0%	NP	NP	NP	NP
TOTAL	84	0%	0%	0	0	10661	7464
of which for organic products			0%				
<i>Forecast (total)</i>							

g.2 Breakdown by investment objective

h. Afforestation of agricultural land and i. Other forestry measures (Ch. VIII, Art. 29-32)

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h. Afforestation of agricultural land and i. Other forestry measures (Ch. VIII, Art. 29-32)

i.2 (art. 30, other indents; art. 32)

Art. 30 (Indents 2-5)	Number of applications approved	Total costs borne by the beneficiaries ('000 EUR)	Total eligible cost ('000 EUR)	Amount of public expenditure committed ('000 EUR)		Area supported ('000 ha.)
				Total	of which EAGGF	
Investments in economic, ecological or social value of forests	112			7008	4899	
Investments in harvesting, processing and marketing of forestry products	NP	NP	NP	NP	NP	
Promotion new outlets forestry products	NP	NP	NP	NP	NP	
Establishment associations of forest holders	0			0	0	
Restoring forestry production potential	42			3105	2484	
Forest fire prevention	NP	NP	NP	NP	NP	
Total	154	0	0	10113	7383	0
<i>Forecast</i>						

Art. 32	Number of applications approved	Total costs borne by the beneficiaries ('000 EUR)	Total eligible cost ('000 EUR)	Amount of public expenditure committed ('000 EUR)		Area supported ('000 ha.)
				Total	of which EAGGF	
Maintain and improve the ecological stability of forests for public interest	NP	NP	NP	NP	NP	NP
Maintain fire-breaks through agricultural measures (ha equivalent)	NP	NP	NP	NP	NP	NP
Total	0	0	0	0	0	0
<i>Forecast</i>						
TOTAL (Other forestry: tables i.1&i.2)	174	0	258	10371	7579	

j. to w. Promoting the adaptation and development of rural areas (Ch. IX, art. 33)

j. Land improvement

Action	Number of applications approved	Number of hectares	Total costs borne by the beneficiaries ('000 EUR)	Total eligible cost ('000 EUR)	Amount of public expenditure committed ('000 EUR)	
					Total	of which EAGGF
Land improvement	NP	NP	NP	NP	NP	NP
<i>Forecast</i>						

k. Reparcelling

Action	Number of applications approved	Number of hectares	Total costs borne by the beneficiaries ('000 EUR)	Total eligible cost ('000 EUR)	Amount of public expenditure committed ('000 EUR)	
					Total	of which EAGGF
Reparcelling	392	NA		50049	50049	40035
<i>Forecast</i>						

j. to w. Promoting the adaptation and development of rural areas (Ch. IX, art. 33)

I. Setting-up of farm relief and farm management services

Action	Number of applications approved	Total costs borne by the beneficiaries ('000 EUR)	Total eligible cost ('000 EUR)	Amount of public expenditure committed ('000 EUR)	
				Total	of which EAGGF
Farm relief services	NP	NP	NP	NP	NP
Farm management services	NP	NP	NP	NP	NP
Farm advisory and extension services	NP	NP	NP	NP	NP
Total	0	0	0	0	0
<i>Forecast</i>					

m. Marketing of quality agricultural products

Action	Number of applications approved	Total costs borne by the beneficiaries ('000 EUR)	Total eligible cost ('000 EUR)	Amount of public expenditure committed ('000 EUR)	
				Total	of which EAGGF
Marketing of quality agricultural products	NP	NP	NP	NP	NP
-of which the setting-up of quality schemes	NP	NP	NP	NP	NP
<i>Forecast</i>					

j. to w. Promoting the adaptation and development of rural areas (Ch. IX, art. 33)

n. Basic services for the rural economy and population

Action	Number of applications approved	Total costs borne by the beneficiaries ('000 EUR)	Total eligible cost ('000 EUR)	Amount of public expenditure committed ('000 EUR)	
				Total	of which EAGGF
Total	0	0	0	0	0
of which (3 main categories):					
	NP	NP	NP	NP	NP
	NP	NP	NP	NP	NP
	NP	NP	NP	NP	NP
Other	NP	NP	NP	NP	NP
<i>Forecast (total)</i>					

o. Renovation and development of villages and protection and conservation of the rural heritage

Action	Number of applications	Total costs borne by the beneficiaries ('000 EUR)	Total eligible cost ('000 EUR)	Amount of public expenditure committed ('000 EUR)	
				Total	of which EAGGF
Renovation/development of villages	NP	NP	NP	NP	NP
Protection/conservation of rural heritage	NP	NP	NP	NP	NP
Total	0	0	0	0	0
<i>Forecast (total)</i>					